

2020-21 Budget

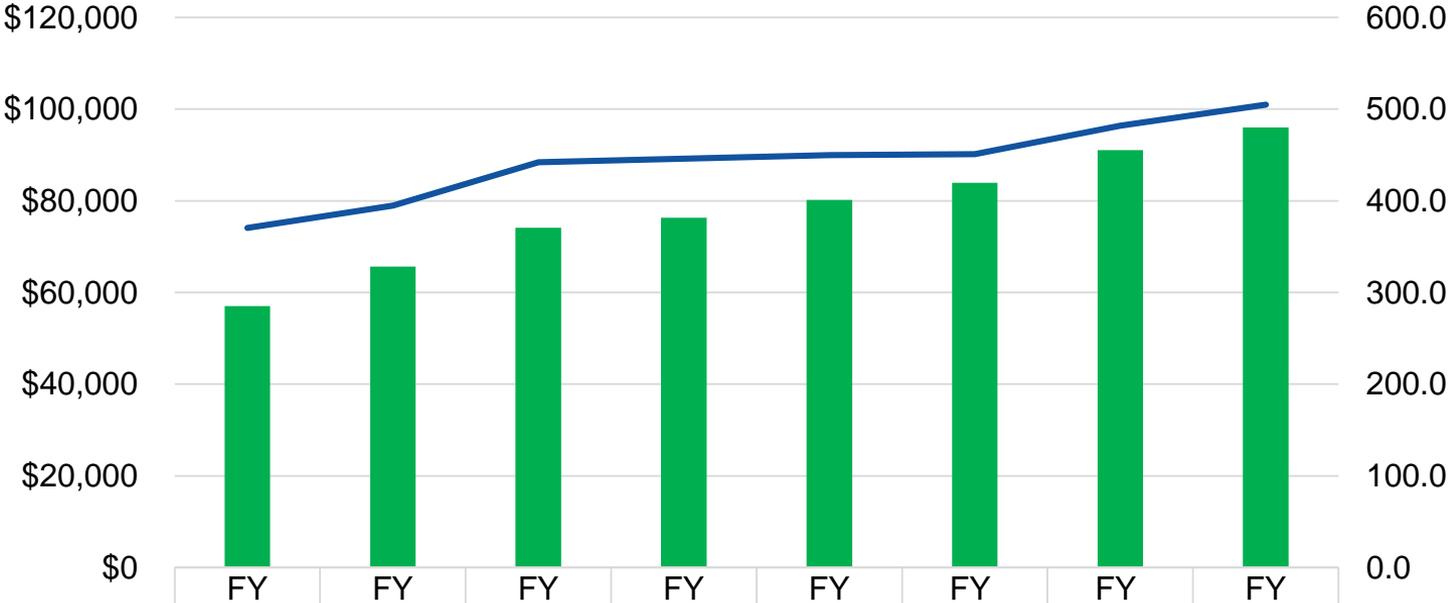
August 19, 2020

Mary Watanabe, Acting Director

DMHC Funding and Positions

- DMHC's Fiscal Year (FY) 2019-20 budget consisted of \$91,093,000 in spending authority and 482.0 authorized positions.
- DMHC's FY 2020-21 budget is \$96,034,000 in spending authority and 505 authorized positions.

DMHC Funding and Positions



	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Funding (in thousands)	\$57,013	\$65,659	\$74,091	\$76,328	\$80,167	\$83,953	\$91,093	\$96,034
Authorized Positions	370.5	394.8	442.0	446.0	450.0	451.0	482.0	505.0

FY 2020-21 BCPs

- Health Care Coverage: Telehealth (AB 744)
- Health Plans and Health Insurance: Third-Party Payments (AB 290)
- Large Group Rate Review (AB 731)
- Information Security Resources
- Behavior Health Focused Investigations

Questions?